



Ayuntamiento de Ixhuanan del Sureste
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de septiembre de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$2,279,706.50	\$631,108.46	\$2,910,814.96	\$2,093,255.28	\$2,093,255.28	\$817,559.68
Sindicatura	\$1,427,396.70	\$467,749.75	\$1,895,146.45	\$1,437,401.95	\$1,437,401.95	\$457,744.50
Regiduría	\$688,266.60	\$-6,097.59	\$682,169.01	\$287,064.41	\$287,064.41	\$375,104.60
Secretaría del ayuntamiento	\$1,193,334.28	\$128,332.81	\$1,321,667.09	\$898,569.38	\$898,569.38	\$423,097.71
Organo de Control Interno	\$266,402.00	\$52,034.60	\$318,436.60	\$227,202.60	\$227,202.60	\$91,234.00
Presidente Municipal	\$8,960,915.41	\$1,013,740.12	\$9,974,655.53	\$6,096,878.06	\$6,096,878.06	\$3,877,777.47
Desarrollo Económico	\$460,249.10	\$600.00	\$460,849.10	\$232,092.00	\$232,092.00	\$228,757.10
Desarrollo social	\$7,834,475.66	\$2,271,105.51	\$10,105,581.17	\$7,533,274.68	\$7,533,274.68	\$2,572,306.49
Dirección de Obras Publicas	\$36,943,535.32	\$16,019,945.74	\$52,963,481.06	\$29,010,590.88	\$29,010,590.88	\$23,952,890.18
Policia Municipal Preventiva	\$5,310,670.00	\$85,692.06	\$5,396,362.06	\$3,980,641.96	\$3,980,641.96	\$1,415,720.10
Tesoreria	\$2,594,879.68	\$254,273.61	\$2,849,153.29	\$1,967,276.47	\$1,967,276.47	\$881,876.82
Total del Gasto	\$67,939,831.25	\$20,918,485.07	\$88,858,316.32	\$53,764,247.67	\$53,764,247.67	\$35,094,068.65



DR. WILBERT LUIS LUIS
 Presidente Municipal

C. ALEJANDRINA MORALES MAZA
 Regidor

PRESIDENCIA
 2018-2021



MARIA ISABEL SANTIAGO CRUZ
 Sindico

JAVIER GUTIERREZ GARDUZA
 Tesorero

SINDICATURA UNICA
 2018-2021



TESORERIA
 2018-2021

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