



Ayuntamiento de Ixhuatlan del Sureste
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de septiembre de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$1,711,618.53	\$-3,368.00	\$1,708,250.53	\$878,564.67	\$878,564.67	\$829,685.86
Sindicatura	\$3,318,794.50	\$12,500.00	\$3,331,294.50	\$2,671,886.61	\$2,671,886.61	\$659,407.89
Regiduría	\$740,771.05	\$3,000.00	\$743,771.05	\$308,153.05	\$308,153.05	\$435,618.00
Secretaría del ayuntamiento	\$1,464,054.80	\$3,368.00	\$1,467,422.80	\$893,076.62	\$893,076.62	\$574,346.18
Organismo de Control Interno	\$236,300.00	-	\$236,300.00	\$168,467.00	\$168,467.00	\$67,833.00
Presidente Municipal	\$11,728,056.80	\$500,901.87	\$12,228,958.67	\$6,545,088.67	\$6,511,736.04	\$5,683,870.00
Desarrollo Económico	\$224,051.60	-	\$224,051.60	\$160,346.65	\$160,346.65	\$63,704.95
Desarrollo social	\$12,060,306.74	\$876,920.66	\$12,937,227.40	\$8,868,991.42	\$8,868,991.42	\$4,068,235.98
Dirección de Obras Públicas	\$22,333,093.30	\$41,577,540.33	\$63,910,633.63	\$50,298,097.62	\$50,298,097.62	\$13,612,536.01
Policía Municipal Preventiva	\$6,085,052.70	\$52,000.00	\$6,137,052.70	\$3,909,242.76	\$3,909,242.76	\$2,227,809.94
Tesorería	\$6,076,447.26	\$-82,536.77	\$42,940,326.09	\$4,992,880.50	\$2,273,641.38	\$2,719,239.12
	\$42,940,326.09	\$-82,536.77	\$107,917,843.38	\$76,975,556.45	\$76,942,203.82	\$30,942,286.93



CONTRALORIA
2018-2021

DR. WILBERT LUIS LUIS
Presidente Municipal



PRESIDENCIA
2018-2021

Alejandro Morales
C. ALEJANDRO MORALES MAZA
Regidor



REGIDURIA UNICA
2018-2021



C. MARISABEL SANCHEZ CRUZ
Sindico

SINDICATURA UNICA
2018-2021

L.C. JAVIER GUTIERREZ GARDUZA
Tesorero



TESORERIA
2018 2021