

Ayuntamiento de Ixhualtlan del Sureste
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de marzo de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$1,711,618.53	-	\$1,711,618.53	\$278,271.83	\$278,271.83	\$1,433,346.70
Sindicatura	\$3,318,794.50	-	\$3,318,794.50	\$761,131.03	\$761,131.03	\$2,557,663.47
Regiduría	\$740,771.05	-	\$740,771.05	\$82,932.87	\$82,932.87	\$657,838.18
Secretaría del Ayuntamiento	\$1,464,054.80	-	\$1,464,054.80	\$288,176.80	\$288,176.80	\$1,175,878.00
Organo de Control Interno	\$236,300.00	-	\$236,300.00	\$56,123.00	\$56,123.00	\$180,177.00
Presidente Municipal	\$11,728,056.80	-\$298,473.03	\$11,429,583.77	\$2,139,225.09	\$2,139,225.09	\$9,290,358.68
Desarrollo Económico	\$224,051.60	\$98,804.00	\$224,051.60	\$44,410.00	\$44,410.00	\$179,641.60
Desarrollo social	\$12,060,306.74	\$17,277,284.08	\$12,149,110.74	\$3,513,823.99	\$3,513,823.99	\$8,635,286.75
Dirección de Obras Públicas	\$22,333,093.30	\$50,000.00	\$22,333,093.30	\$8,451,705.36	\$8,451,705.36	\$13,881,388.02
Policia Municipal Preventiva	\$6,085,052.70	\$50,000.00	\$6,135,052.70	\$1,191,415.00	\$1,191,415.00	\$4,943,637.70
Tesorería	\$5,075,417.27	-\$53,000.00	\$5,128,417.27	\$826,227.27	\$826,227.27	\$4,302,190.00
Total de Egresos	\$64,977,517.29	\$17,270,615.05	\$82,348,132.34	\$17,633,442.24	\$17,633,442.24	\$64,714,690.10



DR. WILBERT LUIS LUIS
 Presidente Municipal

PRESIDENCIA C. ALEJANDRINA MORALES MAZA
 2018-2021 Regidor

L.C. JAVIER GUTIERREZ GARBUZA
 Tesorero



TESORERIA
 2018-2021

SINDICATURA UNICA
 200 MARÍA ISABEL SANTANA
 Síndico

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